

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Franklin County

	TENNESSEE	Franklin County
Population, 2014 estimate	6,549,352	41,402
Population, 2010 (April 1) estimates base	6,346,275	41,052
Population, percent change - April 1, 2010 to July 1, 2014	3.2	0.9
Persons under 5 years, percent, 2013	6.2	4.9
Persons under 18 years, percent, 2013	23	21.2
Persons 65 years and over, percent, 2013	14.7	18.7
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	18.4
Veterans, 2009-2013	484,901	4,372
Households, 2009-2013	2,475,195	16,067
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$22,398
Median household income, 2009-2013	\$44,298	\$42,904
Persons below poverty level, percent, 2009-2013	17.6	15.1
Land area in square miles, 2010	41,234.9	554.5
Population per square mile, 2010	153.9	74.0

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Franklin

2014-15 Tax Collections	Cowan	Decherd	Estill Springs	Huntland	Tullahoma	Winchester	Franklin County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$78,477	\$78,477
Beer	\$831	\$1,129	\$983	\$417	\$8,922	\$4,080	\$18,055	\$34,417
Business	\$2,243	\$116,549	\$10,183	\$5,755	\$368,865	\$176,744	\$392,883	\$1,073,222
Excise	\$0	\$24,043	\$0	\$3,020	\$132,677	\$30,938	\$149,427	\$340,106
Gas & Motor Fuel	\$49,146	\$66,802	\$58,144	\$24,672	\$527,823	\$241,347	\$1,957,126	\$2,925,060
Income Tax	\$6,602	\$15,135	\$16,228	\$1,249	\$228,206	\$100,259	\$182,276	\$549,955
Mixed Drink	\$4,698	\$3,086	\$0	\$0	\$91,613	\$27,609	\$25,652	\$152,657
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$39,774	\$39,774
Sales	\$130,012	\$176,718	\$153,814	\$65,268	\$1,396,300	\$1,013,051	\$6,469	\$2,941,632
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$42,664	\$42,664
Telecom Sales	\$166	\$226	\$197	\$83	\$1,786	\$817	\$6,250	\$9,525
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$13,409	\$13,409
TVA Replacement	\$20,382	\$27,385	\$26,215	\$10,107	\$216,889	\$101,898	\$1,130,560	\$1,533,436
Total	\$214,081	\$431,073	\$265,764	\$110,571	\$2,973,081	\$1,696,742	\$4,043,022	\$9,734,333

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Franklin County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$275,278	\$0	\$275,278
Agricultural Resources Conservation Fund	\$23,449	\$0	\$23,449
Fairs	\$1,439	\$0	\$1,439
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$9,838	\$9,838

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,032,200	\$415,200	\$1,549,300	\$2,996,700	271
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$57,400	\$107,500	\$0	\$164,900	40
Independent Living	\$11,000	\$16,100	\$0	\$27,100	11

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$747,068	\$0	\$747,068	-
Fire Academy Trainees	\$0	\$0	\$0	230
Firefighter Supplements	\$10,800	\$0	\$10,800	18
Police Pay Supplements (POST)	\$52,800	\$0	\$52,800	88
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	15

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,482	\$83,510	\$87,992	14,355	183
OPTIONS	\$79,584	\$0	\$79,584	-	27
State Health Insurance Assistance Program (SHIP)	\$0	\$12,153	\$12,153	-	559

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$259,643	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$24,806,450	\$604

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$483,800	\$0	\$483,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$795,700	\$0	\$795,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$122,516	\$0	\$122,516

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$628,682	\$0	\$628,682	12

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,424	\$0	\$15,424
FastTrack Infrastructure and Development	\$118,750	\$0	\$118,750
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$25,677,000	\$5,467,868	\$31,144,868	5,484	365
Pre-Kindergarten Programs	\$1,134,924	\$0	\$1,134,924	240	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$9,908	\$72,821	\$82,729	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$9,847	\$835	\$10,682	1,950
State Parks	\$2,606,348	\$0	\$2,606,348	1,322

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Carter Caves, Hawkins Cove, Natural Bridge, Walls of Jerico

State Parks Name(s): Tims Ford

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$15,000	\$15,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	24

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	397,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$17,571	\$9,011	\$0	\$0	\$26,587	21
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$67,949	\$687	\$0	\$0	\$68,636	16
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$40,665	\$40,665	44
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	107
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$5,628	\$8,850	\$0	\$0	\$14,478	12
Tobacco Settlement Funds	\$34,705	\$0	\$0	\$0	\$34,705	-
Women, Infant, Children (WIC)	\$0	\$570,632	\$231,493	\$0	\$802,125	1,751

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$27,215	\$0	\$27,215	-	-	874	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	117	\$1,683	424	\$1,550,866
University of Tennessee	\$9,027,494	\$0	\$9,027,494	1	86	206	-	\$0	-	\$0
UT: County Technical Advisory Service	\$4,524	\$0	\$4,524	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$24,020	\$0	\$24,020	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$7,637	\$0	\$7,637	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Space Institute

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	144

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$249,184	137
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,403,216	2,307
Families First Cash Assistance	\$90,616	\$430,357	\$520,973	\$0	6,909
Summer Food Service Program (meals)	\$0	\$84,196	\$84,196	\$0	26,257
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,043,658	\$8,043,658	\$0	69,704
Vocational Rehabilitation (Direct Client Services)	\$14,074	\$52,001	\$66,075	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$45,939	\$0	\$45,939	-	35
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$9,155	\$0	\$9,155	-	8

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,838	\$50,513	\$67,351	88	-	22
Unemployment Insurance Benefits	\$1,322,399	\$0	\$1,322,399	-	-	-
Workers Compensation	\$71,385	\$0	\$71,385	-	593	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$645,524	44	\$9,929,783

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$116,632	\$0	\$0	\$116,632	193
Crisis Services Continuum	\$86,132	\$0	\$0	\$86,132	471
Other Mental Health Services	\$0	\$0	\$0	\$202,764	670
Regional Mental Health Institute	\$0	\$0	\$0	\$292,484	68
Substance Abuse Services	\$0	\$0	\$0	\$228,215	149

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$17,086	\$275,034	\$292,120	1	8	1	53	10	72

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$350,304	\$0	\$350,304	12

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	674	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,850

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$1,500	\$0	\$1,500
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$591	\$1,485	\$2,076

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$69,413	\$0	\$69,413	5
Adults on TennCare	\$9,463,543	\$17,625,460	\$27,089,004	3,309
Children on TennCare	\$3,766,478	\$7,150,850	\$10,917,328	4,307
CHOICES Enrollees	\$2,796,712	\$5,208,762	\$8,005,474	163
Cover Kids	\$160,573	\$494,560	\$655,133	351
Cover RX	\$49,877	\$0	\$49,877	275
Intellectual and Developmental Disabilities Waivers	\$1,282,410	\$2,388,435	\$3,670,845	59
Supplemental Hospital Payments	\$462,045	\$860,540	\$1,322,585	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,297	\$0	\$4,297

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,337	\$17,565	\$22,902	11	37
Other Forensic Tests	\$0	\$0	\$0	-	622

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$3,836	\$2,072,344	\$2,076,180	2	920	922

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	27,961	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	-

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$2,000	\$0	\$2,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$451,625	\$603,435	\$1,055,060	-	2
Bridge Grant Program	\$100,395	\$0	\$100,395	-	-
Highway Safety Grants	\$0	\$77,860	\$77,860	-	-
State Aid Road Program	\$215,767	\$0	\$215,767	-	-
State-maintained Highways	\$1,990,804	\$0	\$1,990,804	553	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$11,466,485	\$0	\$11,466,485

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$12,602,000	\$12,602,000	3,782

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$1,215	\$0	\$1,215	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,724	7,231	942

Wildlife Management Areas Acres: 26,849

Wildlife Management Areas Name(s): Woods Reservoir Refuge, Arnold Engineering Development Center WMA, Cowan Marsh, Mingo Swamp, Bear Hollow Mt., Owl Hollow Mill WMA,